

CITY OF SUN VALLEY

Monthly LOT Comparison for March 2026 Sales

	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	Increase/ Decrease in FY26 as Compared to FY25
Retail	35,362	71,739	103,993	107,069	127,649	124,694	90,232	-28%
Lodging	49,103	100,409	154,173	168,640	134,645	197,183	153,779	-22%
Liquor	5,115	10,472	16,049	16,297	19,807	21,525	15,216	-29%
Building Materials	2,298	5,977	8,459	11,469	6,391	3,679	7,621	107%
Totals	91,878	188,597	282,674	303,475	288,492	347,081	266,848	

Detailed Summary of Comparative YTD Receipts by Month - thru March 2026

	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	Increase/ Decrease in FY26 as Compared to FY25
October	109,144	84,213	109,494	135,779	128,509	124,414	135,223	9%
November	73,536	61,604	92,894	91,274	85,451	94,560	90,801	-4%
December	227,799	187,630	296,014	342,535	334,280	292,719	348,821	19%
January	159,534	123,027	215,004	260,272	213,685	236,807	226,915	-4%
February	234,027	157,754	247,291	269,081	256,083	263,080	301,497	15%
March	91,878	188,597	282,674	303,475	288,492	347,081	266,848	-23%
April	17,823	78,292	102,811	103,503	103,586	96,069	0	-100%
May	24,631	104,284	118,414	98,393	112,547	143,010	0	-100%
June	100,286	267,335	262,990	264,725	337,820	315,028	0	-100%
July	190,125	369,160	388,775	386,749	414,564	429,234	0	-100%
August	166,689	325,221	365,553	345,966	347,162	370,996	0	-100%
September	177,398	226,481	262,389	330,169	253,994	289,660	0	-100%
Fiscal Year Total	1,572,870	2,173,597	2,744,304	2,931,919	2,876,173	3,002,659	1,370,105	
Year-To-Date Receipts Comparison (March)	895,917	802,824	1,243,371	1,402,415	1,306,499	1,358,661	1,370,105	1%

CITY OF SUN VALLEY

Monthly LOT Retail Receipts

	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	Increase/ Decrease in FY26 as Compared to FY25
October	54,616	46,045	58,040	64,713	65,145	64,632	72,845	13%
November	43,423	32,042	52,004	52,412	50,487	55,581	55,444	0%
December	99,582	80,686	124,383	153,643	157,132	132,281	158,601	20%
January	64,604	52,028	83,599	104,469	90,742	97,716	99,073	1%
February	100,384	68,320	95,173	129,780	100,066	93,963	115,591	23%
March	35,362	71,739	103,993	107,069	127,649	124,694	90,232	-28%
April	11,557	48,077	54,579	61,175	65,541	50,552		-100%
May	21,906	65,079	66,751	66,986	78,273	81,093		-100%
June	57,577	121,805	125,312	125,623	167,043	145,966		-100%
July	89,859	179,265	195,254	182,614	197,627	208,987		-100%
August	79,125	145,903	173,676	167,925	175,671	175,890		-100%
September	83,920	102,936	113,085	165,503	120,614	135,380		-100%
Fiscal Year Total	741,915	1,013,924	1,245,851	1,381,910	1,395,990	1,366,734	591,787	
Year-To-Date Receipts Comparison (March)	397,971	350,859	517,193	612,085	591,220	568,867	591,787	4%

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Monthly LOT Lodging Receipts

	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	Increase/ Decrease of FY26 as Compared to FY25
October	40,955	24,673	34,245	49,568	42,401	44,397	46,630	5%
November	19,944	19,714	24,803	18,973	18,975	25,399	25,969	2%
December	109,461	92,973	142,780	153,127	145,245	140,337	162,721	16%
January	78,573	56,514	105,019	129,611	102,156	116,787	109,291	-6%
February	115,306	73,434	124,921	116,111	134,256	147,505	163,453	11%
March	49,103	100,409	154,173	168,640	134,645	197,183	153,779	-22%
April	4,227	15,896	29,547	27,500	20,144	30,842		-100%
May	341	27,530	35,959	17,916	20,900	46,501		-100%
June	35,153	124,774	111,959	107,667	140,658	139,893		-100%
July	86,550	164,725	162,702	176,206	180,211	193,520		-100%
August	70,352	149,520	154,508	137,469	136,923	161,298		-100%
September	74,523	97,977	119,625	133,471	104,189	130,088		-100%
Fiscal Year Total	684,488	948,140	1,200,242	1,236,259	1,180,702	1,373,750	661,842	
Year-To-Date Receipts Comparison (March)	413,341	367,717	585,942	636,030	577,678	671,608	661,842	-1%

CITY OF SUN VALLEY

Monthly LOT Liquor Receipts

	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	Increase/ Decrease of FY25 as Compared to FY24
October	8,790	6,249	8,290	12,786	10,251	8,897	10,358	16%
November	5,359	3,778	6,420	5,958	6,016	6,146	6,615	8%
December	16,016	10,023	15,069	17,984	25,643	16,514	19,614	19%
January	12,905	10,033	15,185	16,982	13,042	15,534	15,455	-1%
February	15,874	11,116	17,393	17,294	15,601	18,017	17,796	-1%
March	5,115	10,472	16,049	16,297	19,807	21,525	15,216	-29%
April	0	4,718	7,274	7,376	7,767	9,027		-100%
May	247	6,848	8,786	5,745	7,418	8,288		-100%
June	3,475	12,783	14,991	14,515	20,370	17,775		-100%
July	9,337	17,408	22,544	23,830	23,707	21,088		-100%
August	9,747	21,643	26,317	31,326	26,108	28,856		-100%
September	9,226	13,605	18,756	22,015	17,253	16,617		-100%
Fiscal Year Total	96,092	128,676	177,074	192,107	192,984	188,284	85,054	
Year-To-Date Receipts Comparison (March)	64,059	51,669	78,406	87,300	90,360	86,633	85,054	-2%

CITY OF SUN VALLEY

Monthly LOT Building Materials Receipts

	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	Increase/ Decrease of FY26 as Compared to FY25
October	4,783	7,246	8,919	8,712	10,711	6,488	5,390	-17%
November	4,810	6,070	9,667	13,931	9,972	7,435	2,773	-63%
December	2,740	3,949	13,782	17,780	6,261	3,586	7,886	120%
January	3,453	4,452	11,200	9,210	7,746	6,770	3,096	-54%
February	2,463	4,884	9,803	5,897	6,161	3,595	4,657	30%
March	2,298	5,977	8,459	11,469	6,391	3,679	7,621	107%
April	2,039	9,600	11,411	7,452	10,133	5,648		-100%
May	2,137	4,828	6,918	7,745	5,956	7,128		-100%
June	4,080	7,974	10,727	16,920	9,749	11,395		-100%
July	4,379	7,760	8,275	4,099	13,019	5,640		-100%
August	7,464	8,155	11,053	9,246	8,460	4,952		-100%
September	9,729	11,962	10,923	9,180	11,939	7,575		-100%
Fiscal Year Total	50,375	82,857	121,137	121,643	106,497	73,891	31,422	
Year-To-Date Receipts Comparison (March)	20,546	32,578	61,830	67,000	47,241	31,553	31,422	0%

Budget vs. Actual Local Option Tax (LOT) Revenue Comparison for FY 2026



