

CITY OF SUN VALLEY - FY 2026

**BREAKDOWN of LOT between CSV and Air Service Board (.5%)**

SUN VALLEY	LIQUOR 3%	LIQUOR .5%	LODGING 3%	LODGING .5%	RETAIL**	RETAIL .5%	BUILDING 1%	BUILDING .5%	TOTAL SV LOT	TOTAL .5%	MINUS COST	NET ASB
OCT	10,357.99	1,726.33	46,629.85	7,771.64	72,845.05	14,306.27	5,389.71	2,694.86	135,222.60	26,499.10	529.98	25,969.12
NOV	6,615.07	1,102.51	25,969.03	4,328.17	55,444.40	11,310.75	2,772.65	1,386.33	90,801.15	18,127.76	362.56	17,765.20
DEC	19,613.92	3,268.99	162,720.54	27,120.09	158,601.03	34,747.00	7,885.68	3,942.84	348,821.17	69,078.92	1,381.58	67,697.34
JAN	15,455.21	2,575.87	109,290.51	18,215.09	99,073.19	20,861.15	3,095.75	1,547.88	226,914.66	43,199.98	864.00	42,335.98
FEB	17,796.38	2,966.06	163,452.51	27,242.09	115,591.37	23,414.67	4,656.99	2,328.50	301,497.25	55,951.31	1,119.03	54,832.29
MAR	15,215.90	2,535.98	153,779.33	25,629.89	90,232.15	18,636.91	7,621.00	3,810.50	266,848.38	50,613.28	1,012.27	49,601.02
APR		0.00		0.00				0.00	0.00	0.00	0.00	-
MAY		0.00		0.00				0.00	0.00	0.00	0.00	-
JUN		0.00		0.00				0.00	0.00	0.00	0.00	-
JUL		0.00		0.00				0.00	0.00	0.00	0.00	-
AUG		0.00		0.00				0.00	0.00	0.00	0.00	-
SEP		0.00		0.00				0.00	0.00	0.00	0.00	-
<b>TOTAL</b>	<b>85,054.47</b>	<b>14,175.75</b>	<b>661,841.77</b>	<b>110,306.96</b>	<b>591,787.19</b>	<b>123,276.75</b>	<b>31,421.78</b>	<b>15,710.89</b>	<b>1,370,105.21</b>	<b>263,470.35</b>	<b>5,269.41</b>	<b>258,200.94</b>

\*\*Note retail includes: Retail 3%, Food & Beverage 4%, Recreation Membership 4%, Lease/Rental 4%, Event Admission 4%, Ski Tickets/Passes 2% \*\*